

**FRIENDS OF THE LIBRARY**  
**2013 Proposed Budget Rev. A**

INCOME:	2013	2012
Memberships	\$5,000.00	\$5,500.00
Book Sale	\$4,500.00	\$5,250.00
Donations	\$300.00	\$0.00
Community Foundation	\$2,300.00	\$0.00
Investments	\$0.00	\$1,600.00
 Total of Income	 \$12,100.00	 \$12,350.00
 Expenses:		
Membership	\$50.00	\$100.00
Book Sale	\$500.00	\$500.00
Operational Expenses	\$20.00	\$20.00
Postage	\$300.00	\$500.00
Public Relations	\$50.00	\$50.00
VML Plant Care	\$750.00	\$750.00
VML Book Leasing	\$3,100.00	\$3,078.00
Jazz at the Library	\$3,000.00	\$1,000.00
VML Newsletter	\$1,500.00	\$1,000.00
VML Special Requests:	\$2,830.00	\$5,352.00
Summer Reading Teen/Child	\$1,250.00	
Summer Reading Adult	\$780.00	
Holiday Decoration	\$100.00	
Rental Collection Expansion	\$0.00	
Book Page	\$700.00	
 Total of Expenses	 \$12,100.00	 \$12,350.00