

**FRIENDS OF THE LIBRARY  
2014 BUDGET**

INCOME:	2014	2013
Memberships	\$5,000.00	\$5,000.00
Book Sale	\$5,000.00	\$4,500.00
Donations	\$1,000.00	\$300.00
Community Foundation	\$975.00	\$2,300.00
Investments - 4%	\$720.00	\$0.00
 Total of Income	 \$12,695.00	 \$12,100.00
 Expenses:		
Membership	\$350.00	\$50.00
Book Sale	\$400.00	\$500.00
Operational Expenses	\$500.00	\$20.00
Postage	\$0.00	\$300.00
Public Relations	\$250.00	\$50.00
Special Literacy Projects	\$750.00	\$0.00
VML Plant Care	\$0.00	\$750.00
VML Book Leasing	\$3,100.00	\$3,100.00
Jazz at the Library	\$1,500.00	\$3,000.00
VML Newsletter	\$1,500.00	\$1,500.00
VML Special Requests:		
Summer Reading Teen/Child	\$2,625.00	\$1,250.00
Summer Reading Adult	\$1,000.00	\$780.00
Holiday Decoration	\$0.00	\$100.00
Book Page	\$720.00	\$700.00
 Total of Expenses	 \$12,695.00	 \$12,100.00