

**FRIENDS OF THE LIBRARY
2015 Budget**

INCOME:	2015	2014
Memberships	\$4,800.00	\$ 5,000.00
Book Sale	\$5,000.00	\$ 5,000.00
Donations	\$500.00	\$ 1,000.00
Community Foundation	\$1,000.00	\$ 975.00
Investments - 4%	\$750.00	\$ 720.00
Excess in checkbook	\$500.00	\$ -
 Total of Income	 \$12,550.00	 \$ 12,695.00
 Expenses:		
Membership	\$400.00	\$ 350.00
Book Sale	\$675.00	\$ 400.00
Operational Expenses	\$200.00	\$ 500.00
Public Relations	\$175.00	\$ 250.00
Magazines for All	\$750.00	\$ -
Special Literacy Projects	\$0.00	\$ 750.00
VML Book Leasing	\$3,100.00	\$ 3,100.00
Jazz at the Library	\$1,000.00	\$ 1,500.00
VML Newsletter	\$1,200.00	\$ 1,500.00
VML Special Requests:		
Summer Reading Teen/Child	\$2,000.00	\$ 2,625.00
Summer Reading Adult	\$500.00	\$ 1,000.00
Book Page	\$700.00	\$ 720.00
Charging Stations for VML	\$500.00	
Replacement Power Supplies	\$1,000.00	
Replacement furniture for children's area	\$350.00	
 Total of Expenses	 \$12,550.00	 \$ 12,695.00

VML received \$2233.66 for magazine subscriptions not budgeted in 2014.