

**FRIENDS OF THE LIBRARY
2016 Budget**

INCOME:	2016	2015
Memberships	\$4,800.00	\$ 4,800.00
Book Sale	\$5,200.00	\$ 5,000.00
Donations - United Way	\$200.00	\$ 500.00
Community Foundation	\$1,200.00	\$ 1,000.00
Investments - 4%	\$700.00	\$ 750.00
Excess in checkbook	\$2,000.00	\$ 500.00
 Total of Income	 \$14,100.00	 \$ 12,550.00
 Expenses:		
Membership	\$475.00	\$ 400.00
Book Sale	\$650.00	\$ 675.00
Operational Expenses	\$200.00	\$ 200.00
Public Relations	\$175.00	\$ 175.00
Magazines for All	\$150.00	\$ 750.00
VML Book Leasing	\$3,100.00	\$ 3,100.00
Jazz at the Library	\$1,500.00	\$ 1,000.00
VML Program Guide	\$1,200.00	\$ 1,200.00
VML Special Requests:	\$0.00	
Summer Reading Teen/Child	\$2,500.00	\$ 2,000.00
Summer Reading Adult	\$500.00	\$ 500.00
Book Page	\$700.00	\$ 700.00
Charging Stations for VML	\$200.00	\$ 500.00
Replacement Power Supplies	\$1,000.00	\$ 1,000.00
Replacement furniture for children's area	\$750.00	\$ 350.00
Special Library Requests	\$1,000.00	
 Total of Expenses	 \$14,100.00	 \$ 12,550.00

VML received \$1165.89 for magazine subscriptions not budgeted in 2015.