

**FRIENDS OF THE LIBRARY
2017 Budget**

INCOME:	2017	2016
Memberships	\$5,000.00	\$ 4,800.00
Book Sale	\$7,500.00	\$ 5,200.00
Donations	\$0.00	\$ 200.00
Community Foundation	\$1,200.00	\$ 1,200.00
Investments - 4%	\$0.00	\$ 700.00
Excess in checkbook	\$0.00	\$ 2,000.00
 Total of Income	 \$13,700.00	 \$ 14,100.00
 Expenses:		
Membership	\$475.00	\$ 475.00
Book Sale	\$750.00	\$ 650.00
Operational Expenses	\$200.00	\$ 200.00
Public Relations	\$175.00	\$ 175.00
Magazines for All	\$0.00	\$ 150.00
VML Book Leasing	\$0.00	\$ 3,100.00
Jazz at the Library	\$0.00	\$ 1,500.00
VML Program Guide	\$1,500.00	\$ 1,200.00
VML Special Requests:		
Summer Reading Teen/Child	\$2,500.00	\$ 2,500.00
Summer Reading Adult	\$1,000.00	\$ 500.00
Book Page	\$700.00	\$ 700.00
Charging Stations for VML	\$0.00	\$ 200.00
Replacement Power Supplies	\$1,000.00	\$ 1,000.00
Replacement furniture for children's area	\$0.00	\$ 750.00
Flatbed Cart	\$300.00	\$ 1,000.00
Camel for Program	\$700.00	
Bathroom Upgrades	\$2,000.00	
Other Special Requests	\$2,400.00	
 Total of Expenses	 \$13,700.00	 \$ 14,100.00