

Friends of the Library

2018 BUDGET

INCOME	
Memberships	\$5,000
Book Sale	\$9,850
<i>Book Shelf Sales</i>	\$600
<i>Zonta Partnership</i>	\$500
<i>On Line Book Sales</i>	\$250
<i>FOL Book Sale</i>	\$8,500
Donations	\$0
Community Foundation	\$1,000
Excess in Checkbook	\$0
Investments	\$0
TOTAL INCOME	\$15,850

EXPENSES	
Membership	\$600
Operational Expenses	\$350
Public Relations	\$500
Book Sale	\$1,500
CRDL Program Guide	\$1,200
VML Designated Requests	\$8,200
<i>Shelving carts</i>	\$750
<i>1000 Books Before Kindergarten</i>	\$750
<i>Overdrive</i>	\$3,000
<i>Summer Reading - Teen & Child</i>	\$2,500
<i>Summer Reading - Adult</i>	\$500
<i>Book Page</i>	\$700
Other VML Requests	\$3,500
TOTAL EXPENSES	\$15,850