

**FRIENDS OF THE VETERANS MEMORIAL LIBRARY  
2019 budget**

Income:

FOL Memberships		\$ 5,500.00
Book Sales		\$ 17,700.00
	<i>In-person book sale event(s)</i>	\$ 14,500.00
	<i>Ongoing book sale shelf</i>	\$ 2,000.00
	<i>Online book sales</i>	\$ 700.00
	<i>Zonta partnership</i>	\$ 500.00
Community Foundation		\$ 1,000.00
Donations		\$ -
Investments		\$ -

**\$ 24,200.00 TOTAL INCOME**

Expenses:

Book Sale		\$ 2,010.00
	<i>Miscellaneous expenses</i>	\$ 325.00
	<i>Additional tables</i>	\$ 500.00
	<i>Larger shelf for ongoing book shelf stock</i>	\$ 500.00
	<i>Sales tax (6% on sales over \$5000)</i>	\$ 685.00
Membership		\$ 600.00
Public Relations		\$ 500.00
CRDL Program Guide		\$ 1,200.00
VML designated requests		\$ 11,000.00
	<i>Prime Time Family Reading</i>	\$ 300.00
	<i>Summer Reading Program prizes</i>	\$ 3,000.00
	<i>Out of District 3month cards 26@\$35 each</i>	\$ 1,000.00
	<i>Book Page (12 monthly issues)</i>	\$ 792.00
	<i>Service Desk cabinet</i>	\$ 800.00
	<i>Performer for community event</i>	\$ 650.00
	<i>art and furnishings</i>	\$ 3,700.00
	<i>Keurig coffee machine &amp; supplies</i>	\$ 758.00
Investments		\$ 8,390.00
	<i>Designated for investment for future building (CD)</i>	\$ 2,000.00
	<i>Designated for investment in Raymond James funds</i>	\$ 6,390.00
Workshops for FOL members		\$ 500.00

**\$ 24,200.00 TOTAL EXPENSES**